

南臺學校財團法人南臺科技大學

支出明細表

單位:新台幣元

支出科目	113學年度	112學年度	111學年度
董事會支出	1,973,943	1,319,044	1,403,919
業務費	175,699	90,399	138,239
出席及交通費	1,778,900	1,221,300	1,260,400
折舊及攤銷	19,344	7,345	5,280
行政管理支出	371,601,209	372,056,756	373,777,428
人事費	175,569,578	171,368,639	165,259,776
業務費	31,772,188	37,618,888	36,174,364
維護費	20,269,097	11,107,837	11,088,905
退休撫卹費	5,899,222	6,489,936	6,473,939
折舊及攤銷	138,091,124	145,471,456	154,780,444
教學研究及訓輔支出	1,608,757,738	1,612,443,772	1,574,941,306
人事費	906,633,990	867,566,977	855,556,813
業務費	454,559,797	471,496,092	446,772,415
維護費	31,597,010	22,647,733	20,280,029
退休撫卹費	37,908,881	37,525,234	38,512,964
折舊及攤銷	178,058,060	213,207,736	213,819,085
獎助學金支出	121,551,030	120,119,027	137,571,291
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推廣教育支出	20,071,130	17,196,511	10,060,470
人事費	11,823,996	11,185,166	7,156,777
業務費	8,144,180	5,894,103	2,766,856
維護費	-	-	-
退休撫卹費	-	-	-
折舊及攤銷	102,954	117,242	136,837
產學合作支出	280,756,433	314,477,258	258,527,306
人事費	90,276,086	100,860,981	104,679,456
業務費	182,466,700	204,535,534	143,600,951
維護費	-	-	-
退休撫卹費	-	-	-
折舊及攤銷	8,013,647	9,080,743	10,246,899

其他教學活動支出	-	-	-
折舊及攤銷	-	-	-
附屬機構損失	6,202,993	5,670,551	3,557,042
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財務支出	-	-	-
利息費用	-	-	-
其他支出	16,427,741	13,144,013	10,414,075
試務費支出	2,010,252	1,786,452	2,637,401
雜項支出	2,378,145	2,995,198	756,296
超額年金給付	8,811,351	7,558,448	6,634,248
財產交易短絀	3,227,993	803,915	386,130
合計	2,427,342,217	2,456,426,932	2,370,252,837

