

南臺學校財團法人南臺科技大學

支出明細表

單位:新台幣元

| 支出科目 | 106學年度 | 105學年度 | 104學年度 |
|------------------|---------------|---------------|---------------|
| 董事會支出 | 2,319,347 | 925,985 | 892,071 |
| 業務費 | 49,512 | 37,677 | 25,777 |
| 出席及交通費 | 2,240,000 | 860,000 | 860,000 |
| 折舊及攤銷 | 29,835 | 28,308 | 6,294 |
| 行政管理支出 | 322,321,123 | 309,380,320 | 316,060,937 |
| 人事費 | 165,276,761 | 156,178,744 | 156,030,243 |
| 業務費 | 45,947,288 | 46,520,759 | 50,826,687 |
| 維護費 | 7,366,553 | 9,220,357 | 8,118,794 |
| 退休撫卹費 | 6,652,498 | 5,183,986 | 5,598,880 |
| 折舊及攤銷 | 97,078,023 | 92,276,474 | 95,486,333 |
| 教學研究及訓輔支出 | 1,525,880,160 | 1,498,584,523 | 1,451,229,771 |
| 人事費 | 934,255,809 | 925,279,520 | 913,351,440 |
| 業務費 | 397,799,847 | 374,812,491 | 338,679,469 |
| 維護費 | 20,106,950 | 19,227,984 | 20,289,879 |
| 退休撫卹費 | 41,914,706 | 41,449,449 | 41,207,173 |
| 折舊及攤銷 | 131,832,848 | 137,815,079 | 137,701,810 |
| 獎助學金支出 | 198,066,709 | 173,701,627 | 151,830,307 |
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| 推廣教育支出 | 17,544,272 | 16,161,559 | 14,601,679 |
| 人事費 | 9,938,820 | 10,065,393 | 8,915,636 |
| 業務費 | 7,559,690 | 6,071,417 | 5,660,796 |
| 維護費 | - | - | - |
| 退休撫卹費 | - | - | 1,900 |
| 折舊及攤銷 | 45,762 | 24,749 | 23,347 |
| 產學合作支出 | 295,009,240 | 267,691,947 | 253,195,434 |
| 人事費 | 117,606,747 | 115,675,425 | 112,309,182 |
| 業務費 | 170,916,553 | 140,938,687 | 132,995,019 |

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| 維護費 | - | - | - |
| 退休撫卹費 | 127,785 | 181,414 | 122,028 |
| 折舊及攤銷 | 6,358,155 | 10,896,421 | 7,769,205 |
| 其他教學活動支出 | 5,732 | 8,598 | 8,598 |
| 折舊及攤銷 | 5,732 | 8,598 | 8,598 |
| 附屬機構損失 | 11,879,977 | 13,986,515 | 14,387,705 |
| 附屬機構損失 | 11,879,977 | 13,986,515 | 14,387,705 |
| 財務支出 | - | - | - |
| 利息費用 | - | - | - |
| 其他支出 | 9,641,250 | 6,515,237 | 15,188,561 |
| 試務費支出 | 5,353,251 | 3,118,248 | 4,381,368 |
| 雜項支出 | 411,996 | 317,170 | 5,088,729 |
| 超額年金給付 | 3,395,278 | 2,873,772 | 2,287,632 |
| 財產交易短絀 | 480,725 | 206,047 | 3,430,832 |
| 合計 | 2,382,667,810 | 2,286,956,311 | 2,217,395,063 |

